



PE and sport premium funding **report**

2021-2022

Spending Review for 2019-20

Funding received

Total amount received: £11000

Funding rate: **The funding rate for 2019/20 is as follows: for schools with 17 or more pupils, £16,000 plus £10 per pupils. For schools with 16 or fewer pupils, £1,000 per pupil.**

Objectives

1. Engaging all pupils in regular physical activity
2. Increasing staff members' confidence, knowledge and skills in teaching PE and sport
3. Offering pupils, a broader range of sports and activities at lunchtime
4. Increasing pupils' participation in competitive sport

Objective one: Engaging all pupils in regular physical activity

Actions taken		Proposed Funding allocation	Evidence and impact	Sustainability and suggested next steps
1	To employ and embed the work of the Sports coach in delivering both 1:1 Rebound Therapy sessions and PE activities	Nil	Rebound Therapy sessions have been established and embedded in the school timetable with all pupils (who are able to do so) have access to a minimum of one individual session. Pupils have targets identified and reviewed termly through their IEP, identifying the impact of the objective.	To continue to utilise the Sports Coach to deliver sessions and review IEP targets termly.
2	Sports coach to undertake training on planning and delivering bespoke sporting activities for groups of pupils	£995	Due to COVID, a number of these sessions were postponed and therefore the 12 month course has not yet been completed. This will continue into the 21-22 academic year	Target is ongoing until National Lockdown is lifted and the course can resume.

Objective two: Increasing staff members' confidence, knowledge and skills in teaching PE and sports

Actions taken		Proposed Funding allocation	Evidence and impact	Sustainability and suggested next steps
1	A greater number of TA's trained as Lifeguards to support Aquatic Learning sessions	£1100	Every class team and the Residential group have a trained	To utilise the swimming pool to engage pupils in learning

			lifeguard and to facilitate additional aquatic learning	
2	A greater number of staff trained in Rebound therapy to maximise the use of the room throughout the day allowing a greater number of pupil to access sessions	£1000	Ongoing training throughout the academic year to complete training refresher courses for staff in addition to newly trained staff. This has allowed for Rebound therapy to continue throughout Lockdown without compromising class “bubbles”	To ensure all pupils (who can access Rebound Therapy) have the opportunity for a minimum of one session a week
3	In house twilight sessions led by PE Subject leader and NHS Therapy staff to promote integrated outcomes for pupils	Nil	Therapy teams and PE coordinator have not been able to work operationally due to school “bubbles” however this will resume 2021-22	Target carried over to 2021-22 due to COVID Lockdowns

Objective three: Offering pupils a broader range of sports and activities at lunchtime

Actions taken		Proposed Funding allocation	Evidence and impact	Sustainability and suggested next steps
1	Purchase of additional items for the playground- Purchase of sails to provide shelter in adverse weather for pupils to still access the space and take part in outdoor activities at lunchtime	TBC	Target carried over to 2020-21	

Objective four: Increasing pupils' participation in competitive sport

Actions taken		Proposed Funding allocation	Evidence and impact	Sustainability and suggested next steps
1	Sports coach to be Midas trained to allow for pupils to access SEND Sporting events throughout the year.	Nil(due to in house trainer)	Target carried over to 2021-22 due to COVID Restrictions.	

Impact summary

Impact area	Summary
What has been the impact on pupils' participation?	Despite Covid restrictions and the closure of schools, pupils have still been able to access a full physical timetable whilst in school and as such continued to make progress in each area.
What has been the impact on pupils' attainment?	Pupil progress is evident within the IEP's however due to the pandemic, an accurate measure of attainment in relation to physical skill is difficult to obtain.
How will the school sustain the improvements?	Where objectives have been met, those areas have been embedded into current practice to ensure there is a continuity of approach for pupils.

PE and sport premium action plan for 2020-2021

Funding received
Total amount received: £9000
Funding rate: The funding rate for 2020/21 is as follows: for schools with 17 or more pupils, £16,000 plus £10 per pupils. For schools with 16 or fewer pupils, £1,000 per pupil.

Objectives for 2020-2021			
Planned actions		Proposed Funding allocation	Expected impact
1	Moving and Handling training for HLTA's to deliver training and support to all staff working with pupils in school	TBC	Pupils can access a range of specialist equipment and activities as part of their physical development curriculum. Staff are confident in supporting pupils.
2	Purchase of additional items for the playground- Purchase of sails to provide shelter in adverse weather for pupils to still access the space and take part in outdoor activities at lunchtime	TBC	Pupils will have access to sporting activities in all weathers outdoors and can access play activities during break/lunchtime utilising the outdoor space.

3	Sports coach to be Midas trained to allow for pupils to access SEND Sporting events throughout the year.	Nil(due to in house trainer)	Pupils can access competitive sporting activities with other schools	
4	Develop outdoor classroom areas to provide an appropriate space for physical activities within lessons	£9000	Pupils can access physical activities within all curriculum areas or use physical activity to aid in their “readiness to learn” promoting better outcomes in all curriculum areas.	
Impact area			Summary	
What has been the impact on pupils’ participation?			Reduced number of behaviour incidents in Secondary class as a result of a space to access for physical development in readiness for learning	
What has been the impact on pupils’ attainment?			IEP attainment has increased for individual pupils although this is also linked to Covid Catch up and a full school curriculum in place	
How will the school sustain the improvements?			All initiatives are continuing into the next academic year with additional focus on extra curricular provision	
Funding received: £13000 Objectives for 2021-2022				
Planned actions		Proposed Funding allocation	Expected impact	Sustainability and suggested next steps
1	After school club for swimming for Primary age pupils	£7500	Pupils have additional water sessions. Increased water confidence and therapeutic benefits for PMLD pupils	To continue and extend sessions in the next academic year to offer to a wider range of pupils

2	After school club for bikes and trikes to be introduced for all pupils	£5500	Pupils have access to adapted equipment and specialise adult support facilitated by the Sports Coach. Parents can be actively involved in the session to see how their child uses equipment and health benefits of doing so	To continue and extend sessions in the next academic year to offer to a wider range of pupils
Impact area			Summary	
What has been the impact on pupils' participation?			A small number of pupils have accessed activities- 20% of school. We would hope to expand this in the coming year	
What has been the impact on pupils' attainment?			Pupils have engaged with the sessions and evaluations show increased water confidence as a result.	
How will the school sustain the improvements?			All initiatives are continuing into the next academic year with additional focus on competitive sporting events.	
Funding received: £13000 Objectives for 2022-2023				
Planned actions		Proposed Funding allocation	Expected impact	Sustainability and suggested next steps
1	Continuation of after school sporting activities	£12000	Parental engagement	

			Access to additional sporting events linked to pupil health and wellbeing	
2	To host and fund an inter-schools sporting event for all abilities one primary and one Secondary age event	£ 2000	Access to appropriate and accessible competitive sporting events linked to pupil health and wellbeing	
3		£		
4		£		
5		£		
Planned actions		Proposed Funding allocation	Expected impact	Sustainability and suggested next steps
1		£		
2		£		

3		£		
4		£		
5		£		